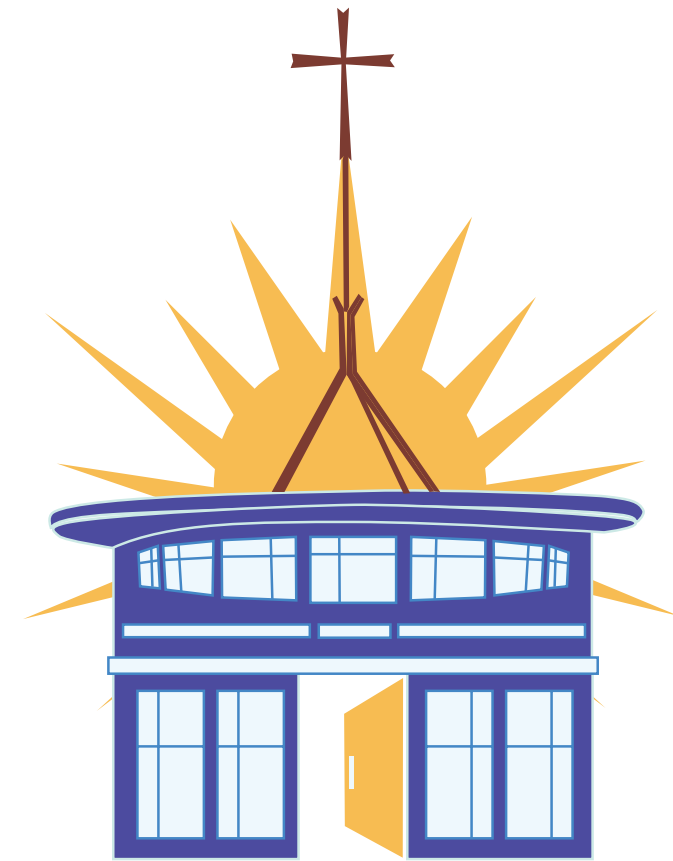




MAKING ROOM

EXPANDING OUR WELCOME, DEEPENING OUR IMPACT

Our Saviour's Lutheran Church Building Renovation 2025-2028



19001 Jackson Street NE
East Bethel, Minnesota 55011
www.oursaviourslc.org | 763.434.6117



ROOM TO GROW AT OUR SAVIOUR'S

Our Saviour's Lutheran Church is a flourishing center for faith, connection and community. A space where all are welcomed — children, families, adults, seniors and community groups. A comfortable and safe refuge that feels like home. A place for those seeking connection and those eager to deepen their spiritual growth.

However, right now, we are at a crossroads.

Our building is straining to support the ministries and community gatherings that define us.

Our children crowd into classrooms not designed for vibrant children's ministry.

Our adult activities take place in cramped hallways.

Community groups are being turned away because we simply don't have the space.

Our kitchen, originally built to serve a preschool, cannot meet the demands of funerals, all-church meals or even hospitality coffee and cookies on a busy Sunday morning.

These limitations are holding us back, not from doing good work, but from doing our best work. Since building this space in 2004, we have outgrown its configuration. The need for realignment and enhancement of this space has never been more clear.

"Then the people rejoiced because they had given willingly, for with a whole heart they had offered freely to the Lord." - Chronicles 29:9

A BOLD MOVE FORWARD

MAKING ROOM is our future: a renovation, realignment, and improvement of existing spaces in and around our building.

RECONFIGURED EDUCATION SPACE

A large, multi-purpose space. The 1,000 square-foot area will include a divider to create two mid-sized rooms, improved lighting and acoustics and be equipped with today's technology.

Improved security, safety and convenience with redesigned access points for children's ministry with restrooms for easy accessibility and convenience.

Storage for tables, chairs, and supplies adjacent to the space creates efficiencies for set-up and tear down.

With this large space - imagine celebrations, retreats, vacation bible school, choir practice, community groups, blood drives and more - the opportunities are endless!

RELOCATED AND ENLARGED KITCHEN

An expanded and improved kitchen layout will allow Our Saviour's hospitality to shine.

The design will incorporate elements of a commercial kitchen and have the capacity to accommodate a range of event needs from funerals to fundraisers to congregational events.

Food will be served not only with God's love, but with efficiency, safety and convenience from a "window" right into the gathering space. No more pushing carts of food through crowded hallways, storing food in office areas or tripping over each other in the existing tiny kitchen space.

ADDITIONAL RESTROOM

An Americans with Disabilities Act (ADA)-compliant restroom will be added to serve those with mobility limitations, families with young children, and the after-church "rush" in a comfortable and convenient new space.

FLEXIBLE OFFICE SPACE

A reconfiguration of staff and volunteer offices will enable more flexibility, promote collaboration, enhance ministry planning, and improve technology, all within a smaller footprint than the current office space.

RESURFACED PARKING LOT

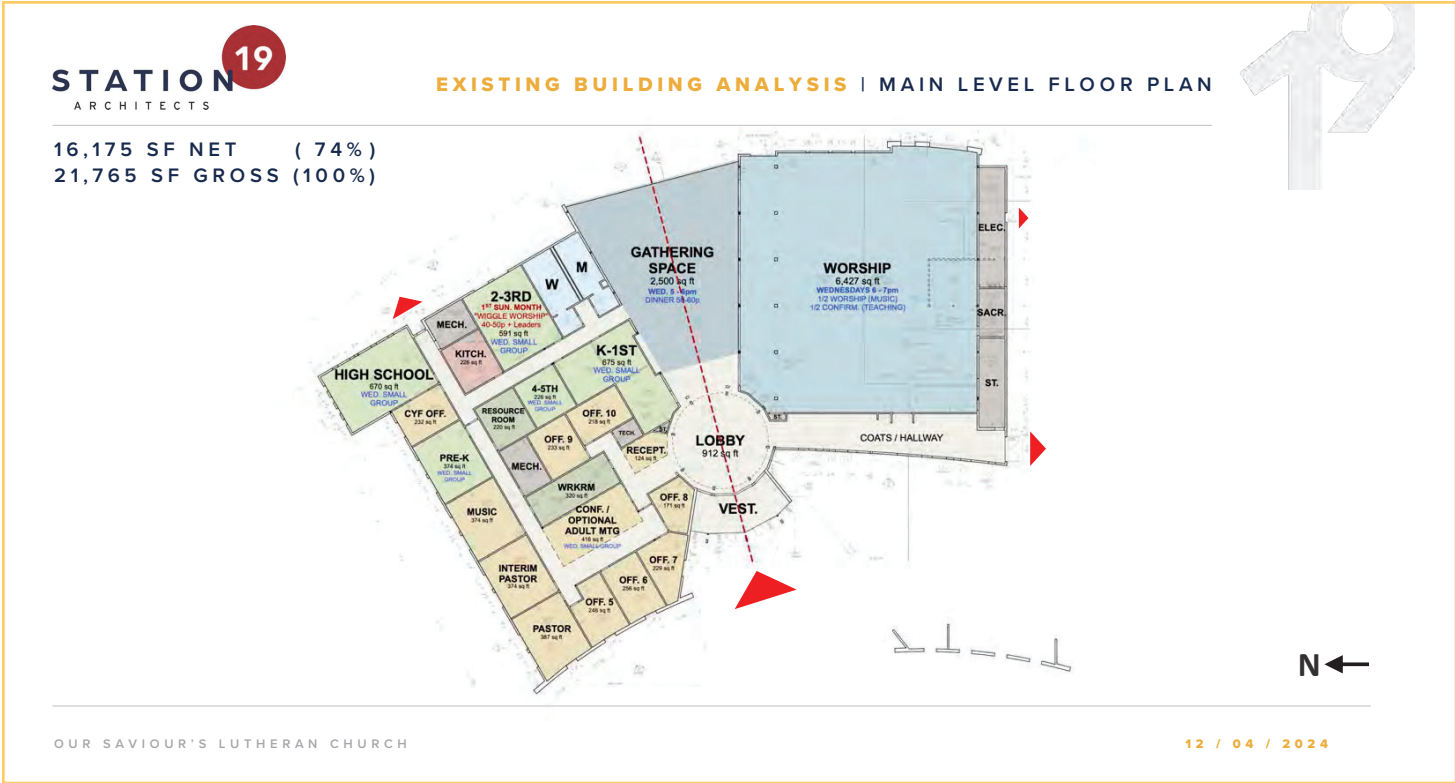
A resurfaced and reinforced north parking lot will ensure the safety, comfort, and convenience of all who travel onto our campus and enter our doors offering a positive "first impression" for visitors.

Our current lot is at the end of its life. It is severely cracked and beginning to crumble. It has been patched for years with no budget. Continuing repairs are no longer cost-effective.

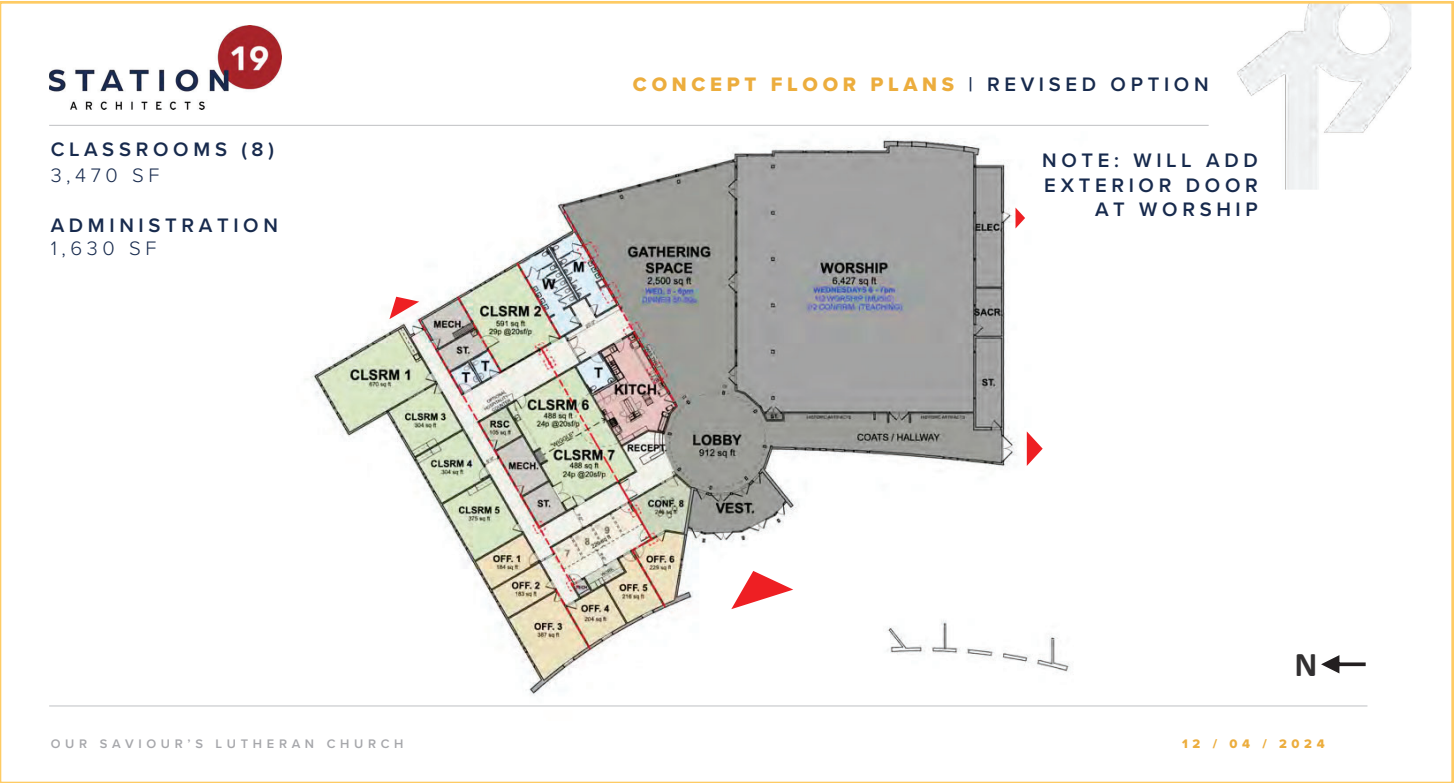
These upgrades and improvements align with a new energy in our growing communities and the enthusiasm and excitement around the fresh inspiration and energy of our pastors.

Our Saviour's has served for generations. This renovation will ensure we continue to serve for generations to come.

THE PLAN



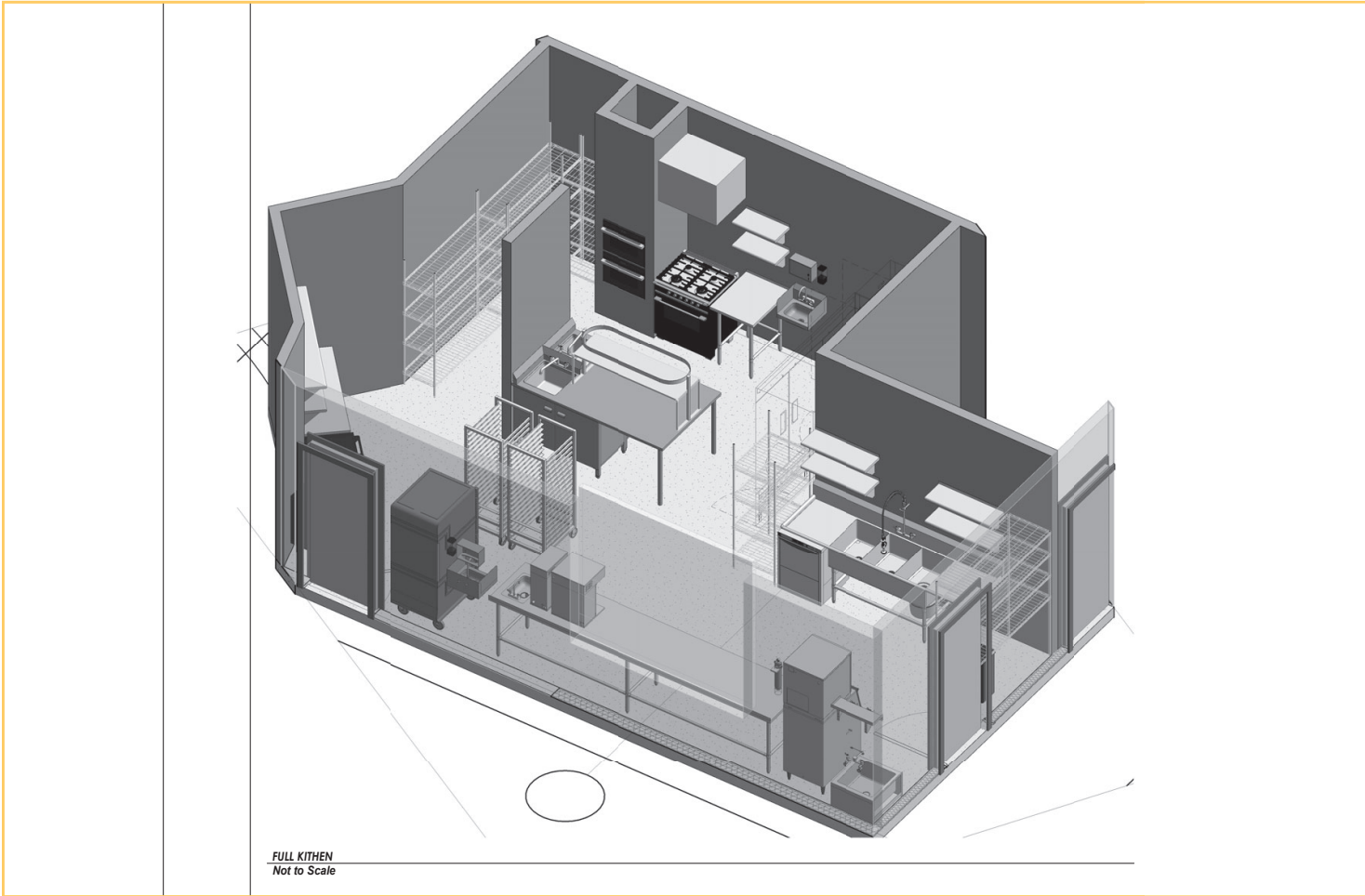
CURRENT FLOOR PLAN



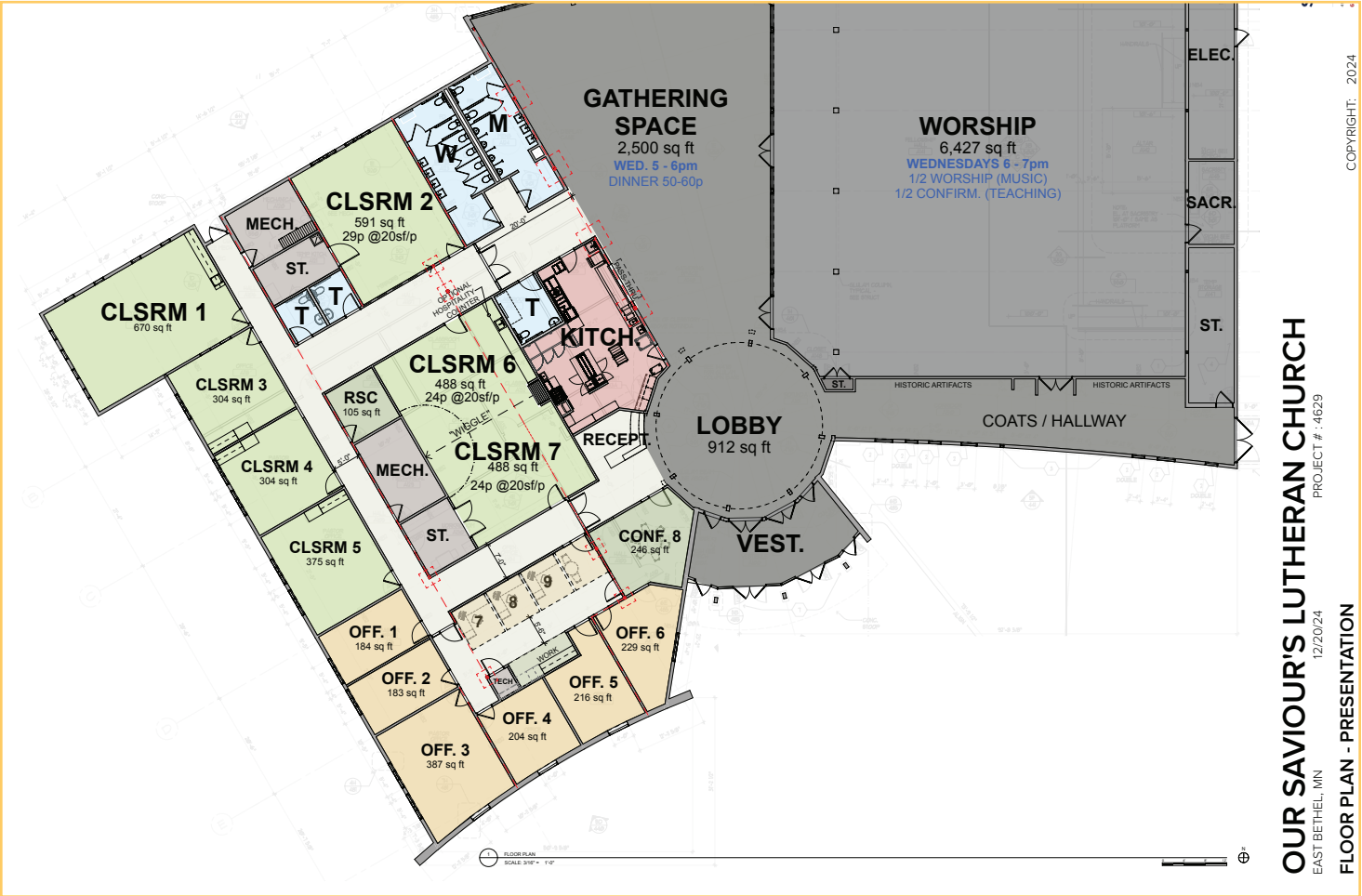
PROPOSED FLOOR PLAN



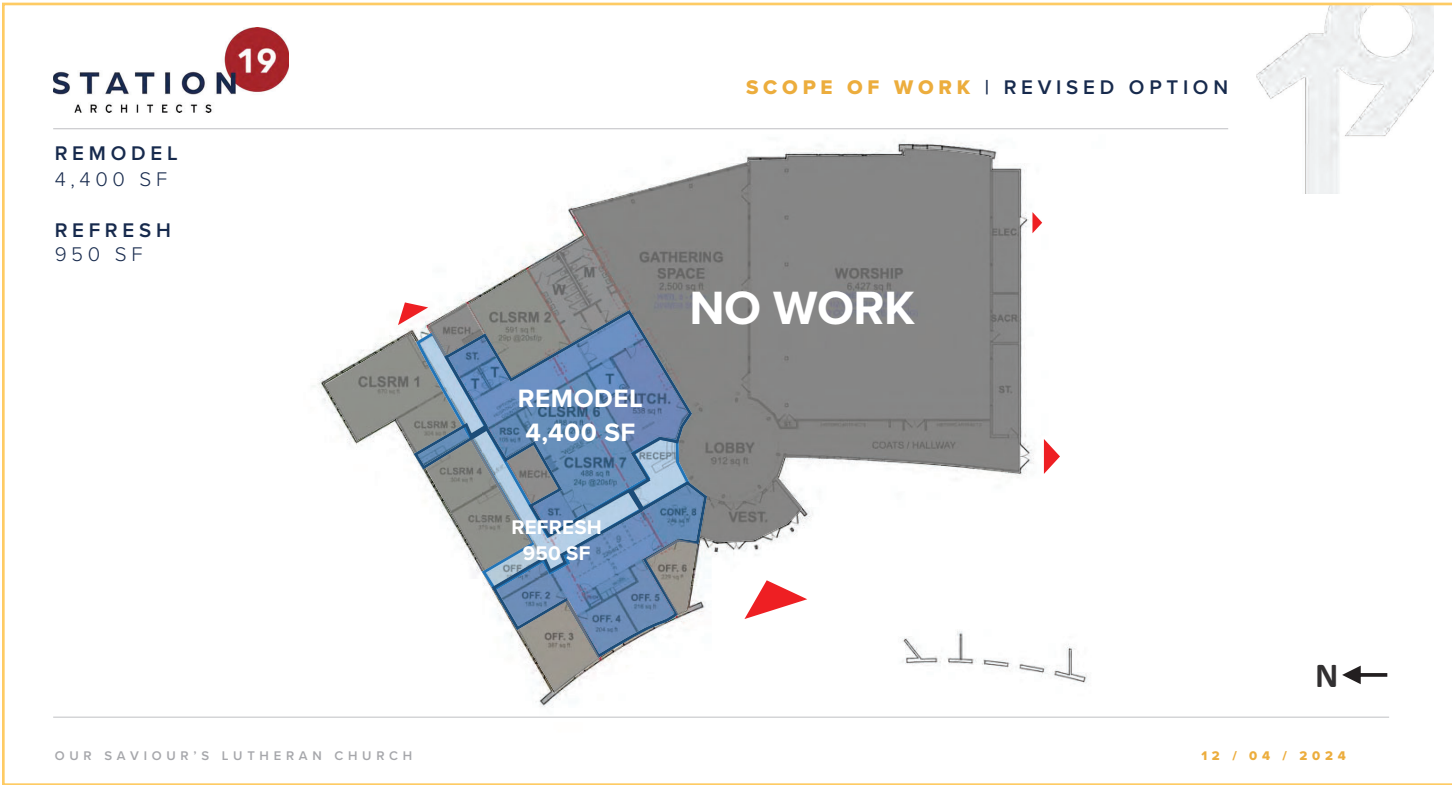
THE PLAN



KITCHEN 3-D MODEL



OUR SAVIOUR'S LUTHERAN CHURCH
EAST BETHEL, MN
PROJECT # : 4629
FLOOR PLAN - PRESENTATION
12/2024
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REMODEL HIGHLIGHTED AREA



THE COST: \$1,400,000
BUILDING RENOVATIONS: \$1,200,000
PARKING LOT RESURFACE: \$200,000

THE FUNDING PLAN

MAKING ROOM GOAL: \$1,400,000

The Making Room 3-year plan will pay for the total cost of the building renovations and the parking lot resurfacing.

SHORT-TERM CONSTRUCTION LOAN: \$1,400,000

- 6 months of interest only
- Rate up to 6.25% until paid off
- Loan to be paid in full no later than the end of the giving period: December 2028



THE STAKES ARE HIGH

If we don't move forward now, we risk falling into a maintenance mentality, which will cost us more in the future due to re-work and rising labor and construction cost. We'll continue to turn down groups who need space. We will cap class sizes when new families arrive. The reach, quality, and opportunities of our ministries—for children, youth, adults, and community partners—will plateau. Opportunities to serve our people and the growing East Bethel and surrounding communities will be missed.



WE'VE BEEN HERE BEFORE

Generations before us made bold, faithful decisions: buying land when it seemed like too much; building a new church when the last one was land-locked and left no possibility of adding on to the church or parking area; surviving through the Great Recession when finances were thin; and maintaining at our current location through the generosity of the congregation and sweat equity of our "Hard Hats" volunteers.

Through the years, those decisions weren't just about buildings. They were about faith, having a passionate vision and the future.

This congregation has a strong foundation that has continued to grow since 1872, when a small and mighty team of believers established Our Saviour's.

Our population is growing with new housing communities in our neighborhood. We have established ourselves as a place where faith and God's love are shared. It is where we come to serve the Lord together, be inspired, support one another in life's ups and downs and mourn loved ones who have left this earth.

NOW IT'S OUR TURN

With this renovation, we will be able to maximize a space that is used seven days a week. A space where...

- Kids laugh and learn
- Grieving families are fed, surrounded by love and support
 - Community groups find belonging
 - Adults of all seasons of life feel at home
- Spiritual growth continues to thrive across generations

THIS IS MORE THAN AN UPGRADE —
IT'S AN ACT OF FAITH.

A BOLD STEP INTO THE FUTURE GOD IS CALLING US TOWARD.
LET'S CREATE A SPACE WORTHY OF OUR MISSION.

TOGETHER, WE MAKE A DIFFERENCE

MAKING ROOM Goal: \$1,400,000

Collectively, our priorities over the next 3 years will cost \$1,400,000; achieving this goal will position Our Saviour's for continued growth, allowing us to live out our values and our mission in tangible ways.

REACHING OUR GOAL

Funding these priorities is within our reach when we all consider our most generous gift. Below is a gift chart that shows a path to our goal, designed specifically for Our Saviour's.

GIFT AMOUNT over 3 years	NUMBER NEEDED	TOTAL	CUMULATIVE TOTAL
\$120,000	1	\$120,000	\$120,000
\$75,000	2	\$150,000	\$270,000
\$60,000	3	\$180,000	\$450,000
\$50,000	5	\$250,000	\$700,000
\$30,000	8	\$240,000	\$940,000
\$15,000	10	\$150,000	\$1,090,000
\$9,000	12	\$108,000	\$1,198,000
\$6,000	15	\$90,000	\$1,288,000
\$1,500	30	\$45,000	\$1,333,000
\$900	42	\$37,800	\$1,370,800
\$600	49	\$29,400	\$1,400,200
	171		\$1,400,200



GIVE NOW

VENTURING COURAGEOUSLY

We invite you to prayerfully consider how God is calling you to venture courageously as a beacon of hope with a financial commitment to this campaign. Gifts to the campaign are above and beyond your regular giving which supports the general operating expenses of Our Saviour's.

WEEKLY & MONTHLY OPTIONS

Over time, gifts make a significant difference. Should you wish to make your gift on a weekly or monthly basis, the following chart may be helpful.

WEEKLY AMOUNT	MONTHLY AMOUNT	YEARLY AMOUNT	TOTAL: OVER 3 YEARS
\$128	\$555	\$6,666	\$20,000
\$96	\$416	\$5,000	\$15,000
\$64	\$277	\$3,333	\$10,000
\$32	\$138	\$1,667	\$5,000
\$23	\$100	\$1,200	\$3,600
\$12	\$50	\$600	\$1,800
\$6.50	\$28	\$336	\$1,000

COMMITMENT CARDS

Completed commitment cards, which indicate the amount people intend to give over a 3-year period, will help us plan for the next three years. Commitments are not binding. If your financial circumstances change, your commitment can also change. More information about making your commitment to the **MAKING ROOM** campaign can be found in the Q & A.



MAKING YOUR GIFT

There are many ways to make your contributions. Below are a few examples:

- > Monthly Automated Withdraw
- > Monthly, Quarterly, or Yearly Checks
- > Gifts of Stock
- > Gifts from your IRA
- > Gifts from a Donor Advised Fund
- > Gifts of an Appreciated Asset
- > Postponing a Larger Purchase
- > Priority Budgeting
- > Yearly Bonus
- > Yearly Tax Refund



QUESTIONS & ANSWERS

Q: When will construction begin and end?

A: We are currently scheduled to begin construction in May 2026 and complete the project in September 2026.

Q: Will there be disruptions to programs, fellowship, or worship?

A: The worship space is not part of the project except for the addition of an exit door, so worship disruptions should be minimal. Restrooms are expected to remain accessible, but there may be plastic construction sheeting to move through. We aim to continue meeting all space needs during the summer. As with any construction project, flexibility and changes from day to day will be part of the excitement!

Q: Can I reallocate my giving from the ministry budget to the campaign?

A: Giving to the capital campaign should be above and beyond your regular giving to the ministry budget. Your commitment to the ministry budget is just for 2025. Your campaign commitment is over a 3-year period, ending in December 2028.

Q: What happens if my financial situation changes before I've completed my pledge/intended commitment?

A: We understand that financial situations change. If you need to adjust the amount stated on your Commitment Card, please contact Amy Werder, OSLC Business Administrator at 763.434.6117.